



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

2011 FEB 24 PM 2:21
EMM

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

February 24, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: **Pat C. Santos**
Clerk of the Legislature

MAJORITY
MEMBERS:

From: **Senator Rory J. Respicio**
Chairperson, Committee on Rules

Speaker
Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.:	30-31 (COR)	65-31 (COR)
	31-31 (COR)	66-31 (COR)
	35-31 (COR)	68-31 (COR)
	49-31 (COR)	69-31 (COR)
	50-31 (COR)	71-31 (COR)
	56-31 (COR)	72-31 (COR)
	58-31 (COR)	74-31 (COR)
	59-31 (COR)	

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
Christopher M. Duenas

Si Yu'os ma'åse'!

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORBENITA A. MANGLONA
ACTING DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

FEB 22 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hester Place
Hagåtña, Guam 96910

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 35-31(COR), 49-31(COR), 50-31(COR), 74-31(COR); and Fiscal Note Waivers on Bill Nos.: 31-31(COR), 69-31(COR), 58-31(COR), 59-31(COR) and 56-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


BENITA A. MANGLONA
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR**RAY TENORIO**
LIEUTENANT GOVERNOR**BENITA A. MANGLONA**
ACTING DIRECTOR**STEPHEN J. GUERRERO**
DEPUTY DIRECTOR**FEB 21 2011**

The Bureau requests that Bill No. 68-31 (COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The Bill provides for the Government of Guam's acceptance of a deeded 10 foot easement property amounting to a 30 foot total easement property, and a granting of a setback variance to resolve a fifty eight year dispute in the municipality of Agana Heights.

The passage of this bill would not have a financial impact on the Government of Guam.

Please take note that Bill No. 68-31 is identical to that of Bill No. 502-30 (COR) for which a waiver was also requested on December 28, 2010.

A handwritten signature in cursive script that reads "Benita Manglona".

BENITA A. MANGLONA
Acting Director

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 35-31 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund: 1/	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>
Total	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>

Comments:

1/ Subject to approval of the Public Utility Commission (PUC), the proposed legislation includes revenue-generating provisions through rates and charges for the collection, transportation, disposal, storage, recycling and processing of solid waste; and additionally, through rates and charges for the servicing of debt obtained to undertake capital improvements to solid waste management.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 35-31 (COR)**

AN ACT TO AMEND §12000 OF CHAPTER 12 OF TITLE 12, §79100 AND §79101 OF CHAPTER 79 OF TITLE 12 AND §1921 OF CHAPTER 19 OF TITLE 1 GUAM CODE ANNOTATED (GCA), AND TO REPEAL §51118, ARTICLE 3, ARTICLE 4, ARTICLE 6, ARTICLE 7, ARTICLE 8 AND ARTICLE 9 OF CHAPTER 51 OF TITLE 10 GCA AND REENACT THEM UNDER A NEW CHAPTER 15, TITLE 12 GCA FOR A GUAM SOLID WASTE AUTHORITY, AN AUTONOMOUS, PUBLIC CORPORATION.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Works	Dept./Agency Head: Joanne M.S. Brown
Department's General Fund (GF) appropriation(s) to date:	8,781,513
Dept's Other Fund (Specify) appropriation(s) to date: DPW Building & Design Fund \$562,012; Solid Waste Operations Fund \$6,446,626; Territorial Highway Fund \$8,564,123	<u>15,572,761</u>
Total Department/Agency Appropriation(s) to date:	\$24,354,274

Fund Source Information of Proposed Appropriation			
	General Fund:	Solid Waste Operations Fund:	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Operations Fund	1/	1/	1/	1/	1/	1/
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment /X/ Yes / / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? /X/ Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? 1/ / / Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/X/ Requested agency comments not received by due date /X/ Yes / / No
/ / Other: _____

Analyst: ghm Date: 2/17/11 Director: Benita Manglona Date: 2/21/11
Benita A. Manglona, Acting Director

Footnotes:
1. The Bill has a potential for additional funding impact in terms of its transition into and continuation as an autonomous, public corporation to include the hiring of certain administrative positions, and the establishment of physical locations as may be required to implement certain programs specified in the bill language. However in its present form that impact cannot be determined at this time.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 49-31 (COR)**

AN ACT TO AMEND §70116 OF TITLE 12, GUAM CODE ANNOTATED, RELATIVE TO EXPANDING THE GUAM CONTRACTORS LICENSE BOARD'S AUTHORITY TO REVOKE, SUSPEND, AND RENEW A CONTRACTOR'S LICENSE SUBJECT TO THE CONTRACTOR'S FINANCIAL STANDING WITH GOVERNMENT AGENCIES THAT PROVIDE HEALTHCARE SERVICES TO A CONTRACTOR'S NON-IMMIGRANT TEMPORARY WORKERS.

Department/Agency Appropriation Information

Dept./Agency Affected: Contractor's License Board	Dept./Agency Head: Eduardo R. Odonez, Exec. Sec.
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Contractor's License Board Fund	620,678
Total Department/Agency Appropriation(s) to date:	\$620,678

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Contractor's License Board Fund	1/	\$0	1/	1/	1/	1/
Total	1/	\$0	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date / / Yes /X/ No
/X/ Other: Time constraints to complete FN

Analyst: William P. Talingdong Date: 2/18/11 Director: Benita A. Manglona Date: 2/21/11
 William P. Talingdong, BMA Supvr. Benita A. Manglona, Acting Director

Footnotes:

^{1/} The Bill may pose a financial impact to the Contractor's License Board Fund in terms of a reduction in revenues due to the non-renewal of contractor licenses based on the proposed addition to the "causes" under §70116. Revocation, Suspension and Renewal of Licenses.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 50-31**

AN ACT TO REPEAL TITLE 3, GUAM CODE ANNOTATED CHAPTER 10, §10129 "EARLY VOTING SERVICE TO THE COMMUNITY."

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Election Commission	Dept./Agency Head: Stephanie Chargualaf, Exec. Director
Department's General Fund (GF) appropriation(s) to date:	1,155,388
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$1,155,388

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other: _____

Analyst: Dina P. Rivera Date: 2/18/11 Director: Benita A. Manglona Date: 2/21/11
 Dina P. Rivera Benita A. Manglona, Acting Director

Footnotes:
 The Bill may result in a reduced financial impact to the Guam Election Commission during the next General Election by the reduction of voting errors that was determined as a result of the "Early Voting Service." However, this impact cannot be determined at this time.

Bureau of Budget & Management Research
Fiscal Note of Bill No. 74-31

AN ACT TO AMEND 43107 OF TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO THE QUARTERLY ATTENDANCE REPORT OF BOARD AND COMMISSION MEMBERS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Various/Gov't Wide	Dept./Agency Head: Various
Department's General Fund (GF) appropriation(s) to date:	Gov't Wide
Department's Other Fund (Specify) appropriation(s) to date:	Gov't Wide
Total Department/Agency Appropriation(s) to date:	Gov't Wide

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
 If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? // Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
 Is there a federal mandate to establish the program/agency? // Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No*
 // Requested agency comments not received by due date // Other: _____

Analyst: Dina P. Rivera Date: 2/18/11 Director: Benita A. Mangiona, Acting Director Date: 2/21/11

Footnotes:
 The Bill has a potential for additional funding impact. However, in its present form, that impact cannot be determined at this time.

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

BENITA A. MANGLONA
DIRECTOR

FEB 21 2011

The Bureau requests that Bill No. 31-31 (COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The Bill proposes to add a new §6115 to Chapter 6 of Title 3 relative to requiring tax clearances for all candidates for public office.

The intent of the Bill is administrative in nature, as submitted for Legislative consideration.

Benita A. Manglona
BENITA A. MANGLONA
Director

2/21/11



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

BENITA A. MANGLONA
ACTING DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

FEB 21 2011

The Bureau requests that Bill Nos.: 69-31(COR), 58-31(COR), 59-31(COR) and 56-31(COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The above referenced bills are administrative in nature and do not have any potential impact upon the revenues or the expenditure of any funds of the Government of Guam

Benita Manglona
BENITA A. MANGLONA
Acting Director

2/22/11

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 30-31 (COR)**

AN ACT TO PLACE THE ANCESTRAL LANDS COMMISSION AND THE CHAMORRO LAND TRUST COMMISSION UNDER THE ADMINISTRATIVE SUPERVISION AND CONTROL OF THE DEPARTMENT OF LAND MANAGEMENT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Dept. of Land Management, Ancestral Lands Commission and Chamorro Land Trust Commission	Dept./Agency Head: Anisa B. Terlaje, Acting Director, DLM; David V. Camacho, Executive Director, ALC; Monte Mafnas, Acting Administrative Director, CLTC
Department's General Fund (GF) appropriation(s) to date: Ancestral Lands Commission	212,888
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund (Dept. of Land Mgmt.) & Chamorro Land Trust Operations Fund (CLTC)	4,078,505
Total Department/Agency Appropriation(s) to date:	\$4,291,393

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes // No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes // No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes // No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: <u>Arthur R. Mariano</u>	Date: <u>2/12/11</u>	Director: <u>Benita A. Manglona</u>	Date: <u>2/12/11</u>
-----------------------------------	----------------------	-------------------------------------	----------------------

Footnotes:
In its current form, the fiscal impact of the proposed legislation will be minimal. Sec. 2(b) of Bill 30-31 states that "the enactment of this legislation shall not transfer or consolidate the functions of the Ancestral Lands Commission or the Chamorro Land Trust Commission with the Department of Land Management, but shall place administrative supervision of the Ancestral Lands Commission and the Chamorro Land Trust Commission under the Department of Land Management." In so far as duplicate functions and/or job positions are not consolidated or eliminated, the financial impact (cost savings / reductions) will be nominal at best

**Bureau of Budget & Management Research
Attachment to Fiscal Note No. 65-31(COR)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	1/	1/	1/	1/
Other Fund:	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/

Comments:

1/ There is a potential for additional revenues to the Government of Guam from commercial leases in the event that real property set aside is not used for the aforesaid purpose of Bill No. 65-31 (COR). Pursuant to Section 4 of the Bill, said real property shall be transferred to the Chamorro Land Trust Commission for their commercial lease program if not used after four (4) years of the enactment of this Act.

However, based on the comments from the Department of Land Management, Lot Nos. 5138-2-R3NEW-1-2 and 5138-2-R3NEW-1-R2 have been administratively transferred to the Department of Integrated Services for Individuals with Disabilities (DISID). In addition, Lot No. 5138-2-R3NEW-1-1 is currently being leased by the Guam Rehabilitation and Workshop Center, Inc., a not for profit Guam Corporation.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 65-31 (COR)**

AN ACT AUTHORIZING THE GOVERNOR OF GUAM TO UTILIZE LOT NUMBER 5138-2-R3NEW-1-1, LOT NUMBER, 5138-2-R3NEW-1-2, AND LOT NUMBER 5138-2-R3NEW-1-R2 FOR THE NEW HEADQUARTERS FACILITY OF THE GUAM POLICE DEPARTMENT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept. Head: Anicia B. Terlaje, Acting Director
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:	3,364,411
Total Department/Agency Appropriation(s) to date:	\$3,364,411

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹			\$0
FY 2011 Adopted Revenues	\$0		\$0
FY 2011 Appro. (P.L. 30-196)	\$0		\$0
Sub-total:	\$0		\$0
Less appropriation in Bill	\$0		\$0
Total:	\$0		\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / x / Yes // No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A // Yes // No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? // Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes / x / No
- Will the enactment of this Bill require new physical facilities? / x / Yes // No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: <u>Evelyn G. Fernandez</u> Evelyn G. Fernandez	Date: <u>2/18/11</u>	Acting Director: <u>Benita A. Mangloro</u> Benita A. Mangloro	Date: <u>2/17/11</u>
--	----------------------	--	----------------------

Footnotes:
The Bill has a potential impact on the financial condition of the Government of Guam. However, in its present form, that impact cannot be determined at this time.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 66-31(COR)**

AN ACT TO AUTHORIZE THE GOVERNOR OF GUAM TO FULFILL THE MANDATE OF P.L. 22-18 BY COMPLETING THE FEE-SIMPLE, NO FEE CONVEYANCE OF LOT 5412-2 IN THE MUNICIPALITY OF MANGILAO DIRECTLY TO THE GUAM POWER AUTHORITY TO PROVIDE NECESSARY LAND FOR THE DEVELOPMENT OF A CONSOLIDATED CENTRAL OFFICE.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Anicia B. Terlaje, Acting Director
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:	\$3,364,411
Total Department/Agency Appropriation(s) to date:	\$3,364,411

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance	\$0	\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
If Yes, see Attachment.
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____
/ x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / x / Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date / / Other: / x / Yes / / No

Analyst: Evelyn G. Fernandez Date: 2/18/11 Acting Director: Benita A. Manglona Date: 2/21/11
Evelyn G. Fernandez Benita A. Manglona

Footnotes:
The Bill has a potential impact on the financial condition of the Government of Guam. However, in its present form, that impact cannot be determined at this time.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 71-31 (COR)**

AN ACT RELATIVE TO EXPANDING THE OPTIONS OF FINANCING AVAILABLE TO THE GOVERNMENT OF GUAM FOR THE CONSTRUCTION OR ACQUISITION OF PERMANENT PUBLIC SAFETY FACILITIES BY GRANTING THE USE OF TAX CREDITS AS A FORM OF PAYMENT; THROUGH ADDING A NEW §59107.1 TO CHAPTER 59 OF TITLE 5, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,318,618
Department's Other Fund (Specify) appropriation(s) to date: \$818,249 (Tax Collection Enhancement Fund) / \$1,585,109 (Better Public Service Fund)	2,403,358
Total Department/Agency Appropriation(s) to date:	\$11,721,976

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-235)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ x / Requested agency comments not received by due date / / Other: _____

Analyst: Michael M. Aflague, B&M Analyst, BBMR Date: 2/16/11 Director: Benita Mangiona, Acting Director Date: 2/21/11

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 72-31 (COR)**

AN ACT TO ADD A NEW CHAPTER 8 TO IIGCA RELATIVE TO QUANTIFYING AND REPORTING THE AFFECTS OF THE EARNED INCOME TAX CREDIT (EITC) AS IT RELATES TO THE COMPACTS OF FREE ASSOCIATION.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,318,618
Department's Other Fund (Specify) appropriation(s) to date: \$818,249 (Tax Collection Enhancement Fund) / \$1,585,109 (Better Public Service Fund)	2,403,358
Total Department/Agency Appropriation(s) to date:	\$11,721,976

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-235)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ x / Requested agency comments not received by due date / / Other: _____

Analyst: Michael M. Alligoe, B&M Analyst, BBMR Date: 2/16/11 Director: Benita Mangiona, Acting Director Date: 2/21/11

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Roky Respicio

ATTENTION: Elaine

FACSIMILE NUMBER: 472-3547

FROM: Director

Total Pages (Including Cover): - 16 -

RE: Fiscal notes of Bill no(s): 35-31 (COR), 49-31 (COR), 50-31 (COR), 74-31 (COR) waiver of Bill no(s) 31-31 (COR), 49-31 (COR) 58-31 (COR) 59-31 (COR) and 56-31 (COR)

COMMENTS:

Original for pick-up at Central Files

cc copies of Bill no(s) 30-31 (COR) 65-31 (COR) 66-31 (COR) 71-31 (COR) 72-31 (COR) waiver of Bill no. 68-31 (COR)

NOTICE:

If you do not receive legible copies of all pages being transmitted, please contact the Bureau. Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825