COMMITTEE ON RULES

Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator

February 24, 2011

Rory J. Respicio CHAIRPERSON MAJORITY LEADER

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON Asst. Majority Leader

Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS: From:

To:

Senator Rory J. Respicio

Chairperson, Committee on Rules

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

introduced.

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as

Senator Dennis G. Rodriguez, Jr.

ASST. MAJORITY WHIP

Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

Bill Nos.:

30-31 (COR) 65-31 (COR) 31-31 (COR) 66-31 (COR)

35-31 (COR) 68-31 (COR) 49-31 (COR) 69-31 (COR)

50-31 (COR) 71-31 (COR) 56-31 (COR) 72-31 (COR) 58-31 (COR) 74-31 (COR)

59-31 (COR)

MINORITY MEMBERS:

Senator Aline A. Yamashita ASST. MINORITY LEADER

Senator Christopher M. Duenas Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO

FEB 2 2 2011

BENITA A. MANGLONA ACTING DIRECTOR

LIEUTENANT GOVERNOR

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hester Place
Hagåtna, Guam 96910

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 35-31(COR), 49-31(COR), 50-31(COR), 74-31(COR); and Fiscal Note Waivers on Bill Nos.: 31-31(COR), 69-31(COR), 58-31(COR), 59-31(COR) and 56-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

BENITA A. MANGLONA

Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

BENITA A. MANGLONA ACTING DIRECTOR

STEPHEN J. GUERRERO DEPUTY DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

GOVERNOR

FEB 2 1 2011

The Bureau requests that Bill No. <u>68-31 (COR)</u> be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The Bill provides for the Government of Guam's acceptance of a deeded 10 foot easement property amounting to a 30 foot total easement property, and a granting of a setback variance to resolve a fifty eight year dispute in the municipality of Agana Heights.

The passage of this bill would not have a financial impact on the Government of Guam.

Please take note that Bill No. 68-31 is identical to that of Bill No. 502-30 (COR) for which a waiver was also requested on December 28, 2010.

BENITA A. MANGLON

Acting Director

Bureau of Budget & Management Research Attachment to Fiscal Note No. <u>35-31 (COR)</u> (for revenue generating provisions)

		Projected Multi	-Year Revenues		
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund: 1/	1/	<u>1/</u>	<u>1/</u>	1/	1/
Total	1/	<u>1/</u>	<u>1/</u>	1/	1/

Comments:

1/ Subject to approval of the Public Utility Commission (PUC), the proposed legislation includes revenue-
generating provisions through rates and charges for the collection, transportation, disposal, storage, recycling
and processing of solid waste; and additionally, through rates and charges for the servicing of debt obtained to
undertake capital improvements to solid waste management.

Bureau of Budget & Management Research Fiscal Note of Bill No. 35-31 (COR)

AN ACT TO AMEND §12000 OF CHAPTER 12 OF TITLE 12, §79100 AND §79101 OF CHAPTER 79 OF TITLE 12 AND §1921 OF CHAPTER 19 OF TITLE 1 GUAM CODE ANNOTATED (GCA), AND TO REPEAL §51118, ARTICLE 3, ARTICLE 4, ARTICLE 6, ARTICLE 7, ARTICLE 8 AND ARTICLE 9 OF CHAPTER 51 OF TITLE 10 GCA AND REENACT THEM UNDER A NEW CHAPTER 15, TITLE 12 GCA FOR A GUAM SOLID WASTE AUTHORITY, AN AUTONOMOUS, PUBLIC CORPORATION,

Dept./Agency A	ffected: Pub	lic Works		Dept./Agency Head	: Joanne M.S. Brown		
		ppropriation(s) to date:				8,781,51	
Dept's Other Fu Operations Fun	ind (Specify) approp	oriation(s) to date: DPV orial Highway Fund \$8	V Building & Design	Fund \$562,012; Se	olid Waste	0,701,0	
	nent/Agency Approp		,564,123			15,572,76	
- State Department	remarkency reprop	Tration(s) to date:				\$24,354,27	
		Fund Source Inf	formation of Propo				
					Solid Woods		
				General Fund:	Solid Waste Operations Fund:	Total:	
	rved Fund Balance ¹				50		
FY 2011 Adopted Revenues FY 2011 Appro (P.E. 30. 196)				\$0	\$0		
FY 2011 Appro. (P.L. 30-196)				\$0	S0		
Sub-total:				\$0	\$0		
Less appropriation in Bill				S0	\$0		
Total:				\$0	\$0		
		Esgm	ated Fiscal Impact	of Bill			
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015	
General Fund	\$0	SO	\$0	\$0	So		
Solid Waste Operations Fund	1/	1/	1/	1/	1/	•	
i unu j	1/	1/	1/	1/	1/		
Total		······································					
Total Does the bill co	ontain "revenue gen	erating" provisions?			/X/ Yes	/ / No	
Total Does the bill of Yes, see attache. Is amount app If no, what is t	ment ropriated adequate : he additional amoun	to fund the intent of the	e appropriation?	/X/ N/A /X/ N/A	/ / Yes	/ / No / / No	
Total Does the bill of Yes, see attache. Is amount app If no, what is t. Does the Bill et	ment ropriated adequate i he additional amoun stablish a new progr	to fund the intent of the it required? \$	- -		/ / Yes	/ / No	
Total Does the bill of Yes, see attached Is amount app If no, what is to Does the Bill editions, will the Is there a feder	ment ropriated adequate he additional amoun stablish a new progr program duplicate e ral mandate to estab	to fund the intent of the nt required? \$	cies?		/ / Yes /X/ Yes / / Yes	/ / No / / No /X/ No	
Total Does the bill of Yes, see attached Is amount app If no, what is to Does the Bill edit of Yes, will the Is there a feder Will the enactr	ment ropriated adequate the additional amoun stablish a new progr program duplicate e ral mandate to estab	to fund the intent of the nt required? \$	cies? cy? ties? 1/	/X/ N/A	/ / Yes	/ / No	
Total Does the bill of Yes, see attache. Is amount app If no, what is to Does the Bill ending the If yes, will the Is there a feder Will the enactre. Was Fiscal Note The Yes, with the enactre.	ment ropriated adequate the additional amoun stablish a new progr program duplicate e ral mandate to estab ment of this Bill requ te coordinated with t	to fund the intent of the nt required? \$	cies? cy? ties? 1/ y? If no, indicate r	/X/ N/A	/ / Yes /X/ Yes / / Yes / / Yes	/ / No / / No /X/ No /X/ No	

Footnotes:

Benita A. Manglona, Acting Drector

The Bilt has a potential for additional funding impact in terms of its transition into and continuation as an autonomous, public
corporation to include the hiring of certain administrative positions, and the establishment of physical locations as may be required to
implement certain programs specified in the bill language. However in its present form that impact cannot be determined at this time.

Bureau of Budget & Management Research Fiscal Note of Bill No. 49-31 (COR)

AN ACT TO AMEND §70116 OF TITLE 12, GUAM CODE ANNOTATED, RELATIVE TO EXPANDING THE GUAM CONTRACTORS LICENSE BOARD'S AUTHORITY TO REVOKE, SUSPEND, AND RENEW A CONTRACTOR'S LICENSE SUBJECT TO THE CONTRACTOR'S FINANCIAL STANDING WITH GOVERNMENT AGENCIES THAT PROVIDE HEALTHCARE SERVICES TO A CONTRACTOR'S NON-IMMIGRANT TEMPORARY WORKERS.

Department/Agency	Appropriation Information
Dept./Agency Affected: Contractor's License Board	Dept./Agency Head: Eduardo R. Odonez, Exec. Sec.
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Specify) appropriation(s) to date: Co	tractor's License Board Fund 620.67
Total Department/Agency Appropriation(s) to date:	\$620,67

Fund Source Inf	ormation of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	SI
FY 2011 Adopted Revenues	50	\$0	50
FY 2011 Appro. (<u>P.L. 30-196)</u>	\$0	\$0	50
Sub-total:	\$0	\$0	
Less appropriation in Bill	\$0	S0	
Total:	SO	50	

		Esti	mated Fiscal Impac	t of Bill		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	60
Contractor's License Board Fund	1/	\$0	1/	1/	1/	
Total	1/	\$0	1/	1/	1/	1/

1.	Does the bill contain "revenue generating" provisions?			,	,	Yes	nv i	NT.
	Yes, see attachment			,	,	163	/ X ./	No
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/X /	N/A	1	1	Yes	1.1	No
	If no, what is the additional amount required? \$	/X /	N/A	·	·	2 4.0	, ,	110
3.	Does the Bill establish a new program/agency?			1	1	Yes	/ X /	NI.
	If yes, will the program duplicate existing programs/agencies?	/ X /	N/A	,		Yes		No
	is there a federal mandate to establish the program/agency?			,	•	Yes		
4.	Will the enactment of this Bill require new physical facilities?			΄,	-	Yes	/X /	
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate	rescon.		,	•		/X /	
	/ / Reguested agency comments and acceptable 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Time contrais	, nte t	-	Yes	/ X /	No

		——————————————————————————————————————	
Analyst: 19 4 9 9 9 9 9	Date: 2/12/11	Director: New 1 las	Date of the
William D. Adviller			_ Date:
William P Taitingtong, BMA	Supvr. / /	Benita A. Manglona, Acting	Director
			2 AT CC101

Footnotes:

^{1/} The Bill may pose a financial impact to the Contractor's License Board Fund in terms of a reduction in revenues due to the nonrenewal of contractor licenses based on the proposed addition to the "causes" under §70116. Revocation, Suspension and Renewal of Licenses.

Bureau of Budget & Management Research Fiscal Note of Bill No. 50-31

AN ACT TO REPEAL TITLE 3, GUAM CODE ANN	OTATED CHAPTER 10 81012	"FADI V VOTING SERVICE TO THE
COMMUNITY."	CEI II I EIC 10, 91012.	EARLY VOTING SERVICE TO THE

Department/Agency Ap	propriation Information	
Dept./Agency Affected: Guam Election Commisssion	Dept./Agency Head: Stephanie Charguali	af. Exec. Director
Department's General Fund (GF) appropriation(s) to date:		
Department's Other Fund (Specify) appropriation(s) to date:		1,155,388
Total Department/Agency Appropriation(s) to date:		\$1 155 200
Total Department/Agency Appropriation(s) to date:		\$1,155,3

	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	S
FY 2011 Adopted Revenues	\$0	\$0	c
FY 2011 Appro. <u>(P.L. 30-196)</u>	So	so	
Sub-total:	\$0	\$0	
Less appropriation in Bill	\$0	\$0	Se Se
Total:	\$0	\$0	S

		Estím	ated Fiscal Impac	t of Bal		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$(SO SO	\$0	\$0	\$0	
(Specify Special Fund)	SC	\$0	so		\$0	<u> </u>
Total	<u>\$</u> (<u>\$0</u>	\$0	\$0	\$0	4

1. Does the bill contain "revenue generating" provisions? If Yes, see attachment	/ / Yes	/X/ No
2. Is amount appropriated adequate to fund the intent of the appropriation? X/ N/A N/A N/A N/A N/A N/A N/A N/A N/A	/ / Yes	/ / No
3. Does the Bill establish a new program/agency? If yes, will the program duplicate existing programs/agencies? /X/ N/A	/ / Yes / / Yes	/X/ No / / No
Is there a federal mandate to establish the program/agency? 4. Will the enactment of this Bill require new physical facilities? 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	/ / Yes / / Yes	/X/ No /X/ No
/X/ Requested agency comments not received by due date // Other	/X/ Yes	/ / No

	- W 13-
Analyst: Dina P. Rivera	Date: 2/18/11 Director: [Dent / 1 or Date: 2/21/11
VINIT	Benita A. Manglona, Acting Director

Footnotes:

The Bill may result in a reduced financial impact to the Guam Election Commission during the next General Election by the reduction of voting errors that was determined as a result of the "Early Voting Service." However, this impact cannot be determined at this time.

Bureau of Budget & Management Research Fiscal Note of Bill No. <u>74-31</u>

AN ACT TO AMEND 43107 OF TITLE 5,	GUAM CODE ANNOTATED, REI	LATIVE TO THE QUARTERLY ATTENDANCE
REPORT OF BOARD AND COMMISSION	N MEMBERS.	THE QUARTER ATTEMPANCE

		nebatiment)	Agency Appropria	tion Information		
	ffected: Various/Go			Dept./Agency Head	d: Various	
		ppropriation(s) to date				Gov't Wide
		appropriation(s) to d	ate:			Gov't Wide
Total Departm	ent/Agency Approp	oriation(s) to date:				Gov't Wide
		es souther party	formation of Prope	osed Appropriation		
EN 1010 Hayese	1 1 1 1		i	General Fund:	(Specify Special Fund):	Total:
	rved Fund Balance ¹				\$0	
FY 2011 Adopted				\$0	\$0	
FY 2011 Appro. 6	(P.L. 30-196)			\$0	\$0	
Sub-total:				\$0	\$0	
Less appropriatio	on in Bill			\$0	\$0	
Total:				\$0	\$0	
		Estin	nated Fiscal Impact	of Ba		
	One Full Fiscal Year	Estim For Remainder of FY 2011 (if applicable)	iated Fiscal Impact	t of B(I) FY 2013	FY 2014	FY 2015
General Fund		For Remainder of FY 2011				
General Fund (Specify Special Fund)	Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	\$0	FY 2015
(Specify Special	Fiscal Year \$0	For Remainder of FY 2011 (if applicable) \$0	FY 2012 \$0	FY 2013	\$0	

Footnotes:

The Bill has a potential for additional funding impact. However, in its present form, that impact cannot be determined at this time.



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR

BENITA A. MANGLONA DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

FEB 2 1 2011

The Bureau requests that Bill No. 31-31 (COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The Bill proposes to add a new §6115 to Chapter 6 of Title 3 relative to requiring tax clearances for all candidates for public office.

The intent of the Bill is administrative in nature, as submitted for Legislative consideration.

Desul a. Marcha BENITA A. MANGLONA

Director

P 2/18/11



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO LIEUTENANT GOVERNOR BENITA A. MANGLONA ACTING DIRECTOR

FEB 2 1 2011

The Bureau requests that Bill Nos.: 69-31(COR), 58-31(COR, 59-31(COR and 56-31(COR) be granted a waiver pursuant to Public Law 12-229 as amended for the following reason(s):

The above referenced bills are administrative in nature and do not have any potential impact upon the revenues or the expenditure of any funds of the Government of Guam

BENITA A. MANGLONA

Acting Director

Bureau of Budget & Management Research Fiscal Note of Bill No. 30-31 (COR)

AN ACT TO PLACE THE ANCESTRAL LANDS COMMISSION AND THE CHAMORRO LAND TRUST COMMISSION UNDER THE ADMINISTRATIVE SUPERVISION AND CONTROL OF THE DEPARTMENT OF LAND MANAGEMENT.

Dept./Agency Af	fected:	Dept. of Land Mana Lands Commission :	and Chamorro	Dept/Agency Head:	Anisa B. Terlaje, Act DLM; David V. Cam	acho, Executive
		Land Trust Commis	sion	meau:	Director, ALC; Mont Administrative Direc	te Mathas, Acting tor, CLTC
		ppropriation(s) to date				212,88
Department's Ot Chamorro Land	her Fund (Specify) Trust Operations l	appropriation(s) to da Fund (CLTC)	ate: Land Survey F	Revolving Fund (Dep	t. of Land Mgmt.) &	4.050.50
	ent/Agency Approp		**			4,078,50 \$4,291,39
				200000000000000000000000000000000000000		
		Fund Source In	formution of Prop	osed Appropriation		
				General Fund:	(Specify Special Fund):	Total:
	ved Fund Balance				\$0	S
FY 2011 Adopted				\$0	\$0	S
FY 2011 Appro.(P.L. 30-196)			\$0	50	S
Sub-total:				\$0	\$0	S
Less appropriation	on in Bill			S0	\$0	S
Total:				\$0	\$0	s
						nonen en
		Estin	ated Fiscal Impac	of Bill		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$(
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$(
Total	\$0	\$0	<u>\$0</u>	\$0	\$0	<u>\$(</u>
. Does the bill co	ntsin "revenue gen	erating" provisions?				
f Yes, see attachn	ent				/ / Yes	/ / No
Is amount appr If no, what is th	opriated adequate	to fund the intent of the required? \$	he appropriation?	/ / N/A / / N/A	/ / Yes	/ / No
. Does the Bill es	tablish a new progi	ram/agency?	·····	7 7 13/AL	/ / Yes	/ / No
If yes, will the p	rogram duplicate	existing programs/age	ocies?	/ / N/A	/ / Yes	/ / No
is there a feder	al mandate to estat	lish the program/agen uire new physical facil	ey?		/ / Yes	/ / No
Will the energy			T1067		/ / Yes	/ / No

Footnotes:

Analyst:

Arthur R. Mariano

In its current form, the fiscal impact of the proposed legislation will be minimal. Sec. 2(b) of Bill 30-31 states that "the enactment of this legislation shall not transfer or consolidate the functions of the Ancestral Lands Commission or the Chamorro Land Trust Commission with the Department of Land Management, but shall place administrative supervision of the Ancestral Lands Commission and the Chamorro Land Trust Commission under the Department of Land Management." In so far as duplicate functions and/or job positions are not consolidated or eliminated, the financial impact (cost savings / reductions) will be nominal at heat

Bureau of Budget & Management Research Attachment to Fiscal Note No. 65-31(COR)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	1/	1/	1/	1/
Other Fund:	\$0	\$0	\$0	\$0	<u> 17</u>
Total	1/	1/	1/	1/	<u> </u>

Comments:

1/ There is a potential for additional revenues to the Government of Guam from commercial leases in the event that real property set aside is not used for the aforesaid purpose of Bill No. 65-31 (COR). Pursuant to Section 4 of the Bill, said real property shall be transferred to the Chamorro Land Trust Commission for their commercial lease program if not used after four (4) years of the enactment of this Act.

However, based on the comments from the Department of Land Management, Lot Nos. 5138-2-R3NEW-1-2 and 5138-2-R3NEW-1-R2 have been administratively transferred to the Department of Integrated Services for Individuals with Disabilities (DISID). In addition, Lot No. 5138-2-R3NEW-1-1 is currently being leased by the Guam Rehabilitation and Workshop Center, Inc., a not for profit Guam Corporation.

Bureau of Budget & Management Research Fiscal Note of Bill No. 65-31 (COR)

AN ACT AUTHORIZING THE GOVERNOR OF GUAM TO UTILIZE LOT NUMBER 5138-2-R3NEW-1-1, LOT NUMBER, 5138-2-R3NEW-1-2, AND LOT NUMBER 5138-2-R3NEW-1-R2 FOR THE NEW HEADQUARTERS FACILITY OF THE GUAM POLICE DEPARTMENT.

Dept./Agency Affected: Department of Land Management	Dept. Head: Anicia B. Terlaje, Acting Director
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Land Survey Revolving Fund) appropri	ation(s) to date: 3,364,41
Total Department/Agency Appropriation(s) to date:	

		Estim	inted Fiscal Impact	of Bal		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	SO	\$0	02	
(Specify Special Fund)	\$0	\$0	so	\$0	\$0	S(
Total	50	<u>\$0</u>	50	<u>\$0</u>	\$0	S(

1. Does the bill contain "revenue generating" provisions? If Yes, see attachment	/x / Yes	// No
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A If no, what is the additional amount required? \$ /x/ N/A	/ / Yes	/ / No
3. Does the Bill establish a new program/agency? If yes, will the program duplicate existing programs/agencies?	/ / Yes / / Yes	/x/ No // No
Is there a federal mandate to establish the program/agency? 4. Will the enactment of this Bill require new physical facilities?	/ / Yes /x / Yes	/ x / No / / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: //Requested agency comments not received by due date //Other:	/x / Yes	/ / No

	4
Analyst: Lealyn G. Fernande	Date: 2/18/11 Acting Director: Way & May Date: 2/1 /
Evelyn G. Fernandez	Date: 02 [4] [1]
Everyn G. Fernandez /	Manyly Benita A. Manglona

Footnotes

The Bill has a potential impact on the financial condition of the Government of Guam. However, in its present form, that impact cannot be determined at this time.

1

Bureau of Budget & Management Research Fiscal Note of Bill No. 66-31(COR)

AN ACT TO AUTHORIZE THE GOVERNOR OF GUAM TO FULFILL THE MANDATE OF P.L. 22-18 BY COMPLETING THE FEE-SIMPLE, NO FEE CONVEYANCE OF LOT 5412-2 IN THE MUNICIPALITY OF MANGILAO DIRECTLY TO THE GUAM POWER AUTHORITY TO PROVIDE NECESSARY LAND FOR THE DEVELOPMENT OF A CONSOLIDATED CENTRAL OFFICE.

Department/Agency	Appropriation Information
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Anicia B. Terlaje, Acting Director
Department's General Fund (GF) appropriation(s) to date:	The state of terrale, Acting Director
Department's Other Fund (Land Survey Revolving Fund) appropriatio	on(s) to date:
Total Department/Agency Appropriation(s) to date:	\$3,364,411
	\$3,364,411

Fund Source	Information of Proposed Appropriation		
EV 2010 U	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance	\$		\$
FY 2011 Adopted Revenues	\$		\$
FY 2011 Appro. <u>(P.L. 30-196)</u>	\$		34
Sub-total:			\$1
Less appropriation in Bill	\$		\$(
	\$0	\$0	\$6
Total:	\$6	\$0	\$

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	9
Special Fund	\$0	\$0	\$0	\$0	\$0	
Total	<u>\$0</u>	<u>\$0</u>	\$0	\$0	so	

2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No If no, what is the additional amount required? \$ /x/ N/A 3. Does the Bill establish a new program/agency? / / Yes /x/ No If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No Is there a federal mandate to establish the program/agency? / / Yes /x / No 4. Will the enactment of this Bill require new physical facilities? /x/ Yes / / No 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x / Yes / / No / / Requested agency comments not received by due date //Other:

Analyst: Eulen to Jusande Date:	2/18/11 Acting Director; Perut 11 Carl Date: 2/21/11
{/	
Evelyn G. Fernandez 0	Benits A. Manglona
	(IV)

Footnotes:

The Bill has a potential impact on the financial condition of the Government of Guam. However, in its present form, that impact cannot be determined at this time.

Bureau of Budget & Management Research Fiscal Note of Bill No. 71-31 (COR)

AN ACT RELATIVE TO EXPANDING THE OPTIONS OF FINANCING AVAILABLE TO THE GOVERNMENT OF GUAM FOR THE CONSTRUCTION OR ACQUISITION OF PERMANENT PUBLIC SAFETY FACILITIES BY GRANTING THE USE OF TAX CREDITS AS A FORM OF PAYMENT; THROUGH ADDING A NEW §59107.1 TO CHAPTER 59 OF TITLE 5, GUAM CODE ANNOTATED.

Department/Agency Ag	oprepriation information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho	
Department's General Fund (GF) appropriation(s) to date:		
Department's Other Fund (Specify) appropriation(s) to date: \$818,2 \$1,585,109 (Better Public Service Fund)	49 (Tax Collection Enhancement Fund) /	9,318,618
Total Department/Agency Appropriation(s) to date:		2,403,358
t water		\$11,721,976

EV 2010 II	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	
FY 2011 Adopted Revenues	Se	\$0	
FY 2011 Appro. <u>(P.L. 30-235)</u>	So	\$0	
Sub-total:			
Less appropriation in Bill	\$0	\$0	
	Se Se	50	;
Total:	\$0	\$0	

		Esti	nated Fiscal Impac	t of Bill		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	50	Se Se	n/
(Specify Special Fund)	\$0	\$0	\$0	\$0		\$0
Total	<u>\$0</u>	\$0	\$0	\$0	<u>\$0</u>	\$0

1. Does the bill contain "revenue generating" provisions?	1 1	Yes		
2. Is amount appropriated adequate to fund the intent of the appropriation? $/x/$	NI/A / /		/x/ N	
If no, what is the additional amount required? \$. ,	Yes	/ / N	₹o
3. Does the Bill establish a new program/agency?		Yes		
If yes, will the program duplicate existing programs/agencies?			/x/ N	
Is there a federal mandate to establish the program/agency?			/ / N	. –
4. Will the enactment of this Bill require new physical facilities?			/x/ N	
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:		Yes	/x/ N	
/x / Requested agency comments not received by due date		1 C3	/ / N	0

Ylagn

Analyst: Date: O
Michael M. Aflagus, B&M Analyst, BBMR /

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.

Bureau of Budget & Management Research Fiscal Note of Bill No. 72-31 (COR)

AN ACT TO ADD A NEW CHAPTER 8 TO 11GCA RELATIVE TO QUANTIFYING AND REPORTING THE AFFECTS OF THE EARNED INCOME TAX CREDIT (EITC) AS IT RELATES TO THE COMPACTS OF FREE ASSOCIATION.

Department/Agency Ap	propriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho	
Department's General Fund (GF) appropriation(s) to date:		
Department's Other Fund (Specify) appropriation(s) to date: \$818,2 \$1,585,109 (Better Public Service Fund)	49 (Tax Collection Enhancement Fund) /	9,318,618
Total Department/Agency Appropriation(s) to date:		2,403,358
- V - FF P- Indus-(s) to date.		\$11,721,976

EV 2010 II	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		50	,
FY 2011 Adopted Revenues	\$0	SO	
FY 2011 Appro. (P.L. 30-235)	SO	50	
Sub-total:	SD	30	
Less appropriation in Bill		30	5
Total:	\$0	50	5
Total:	\$0	SO	5

		E su	mated Fiscal Impac	t of Bill		
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	SO	\$0	50	
(Specify Special Fund)	\$0	\$0	So		\$0	S(
Total	\$0	<u>\$0</u>	50	<u>\$0</u>	\$0	Si

1.	Does the bill contain "revenue generating" provisions?	1.1.1.	
2.	Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A	/ / Yes	/x/ No
	If no what is the additional amount name as a	/ / Yes	/ / No
3.	Does the Bill establish a new program/agency?		
	If yes, will the program duplicate evinting any and a second a	/ / Yes	/x/ No
	Is there a federal mandate to establish the program/agency?	/ / Yes	/ / No
4.	Will the enactment of this Bill require new physical facilities?	/ / Yes	/x/ No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	/ / Yes	/x/ No
	/ Y / Wechiefed agamos commonts and annual 11 . The state of the state	/x/ Yes	/ / No
	/ / Other:		

Director: / Veid Michael M. Aflegue, B&M Analyst, BBMR Benita A. Manglona, Adding Director

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this



BUREAU OF BUDGET & MANAGEMENT RESEARCH OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagama Guam 96932

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO:	Senator Roxy Respicio
_ ATTENTION:	Elaine
FACSIMILE NUMBER:	472-3547
FROM:	Director
Total Pages (Including Cov	(er): - 11/ - Fis (a) not(s) + Bill no(s): 35-31 (w), 49-31 (w),
RE:	Fiscol notes of Bill no(s): 35-31 (wr), 49-31 (wr), 50-31 (wr), 74-31 (wr) waiver of Bill no(s) 31-31 (wr) 58-31 (wr) 59-31 (wr) and 50-31 (wr)
comments: Original for pic	*-up at Central FiUS
ccapies of Billi	31(cor) warner of Bil no. (18-31 (cor)
71-31 (COR) 72-	31(cor) warner of Bil no. 68-31 (cor

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